

 $Integrated\ Marketing\ Strategy\ and\ Rebrand\ by\ Douglas\ Davis$ 



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"We've been around since the 1970s and exhibit here
in Brooklyn and in the City. We have two shows next year—
March, at St. Francis College, and September, at the WAH Center.

We usually don't attract crowds, get much publicity, or sell our art.
I'd like to change all that. Could you help?"

-e-mail from Albert Massimi, President of BWS

OBJECTIVE: SELL LESSONS & PAINTINGS

# **DEMOGRAPHICS & PSYCHOGRAPHICS**





|   | SEGMENT / AGE           | INCOME / HOUSING STATUS    | EDUCATION / PROFESSIONAL STATUS / RACE                                |
|---|-------------------------|----------------------------|---|
| _ | Money & Brains - 71.44% | 93.03% have HHI >\$100K    | 28.75% College Grad, Urban, Wealthy, Family Mix,                      |
|   | Age 45-64               | 39.25% have HHI >\$150K    | 31.89% Grad Plus, 57.51% Management or Professional,                  |
|   |                         | 84.89% Owners              | Elite households of mixed ethnicity (White, Black, Asian, Hispanic)   |
|   | Bohemian Mix - 88.40%   | 65.52% have HHI \$50-75K   | 29.17% Some College, Urban, Upper-Mid, Family Mix,                    |
|   | Age <55                 | 27.73% have HHI \$75K-100K | 24.75% College Grad, 46.41% White Collar / Professional,              |
|   |                         | 100% Renters               | Moderate households of mixed ethnicity (White, Black, Asian, Hispanic |

Source: (Custom prepared Prizm Distribution for Kings County Brooklyn)

#### WHY MEASURABLE MARKETING?





OF THE 898,487 HOUSEHOLDS IN BROOKLYN,

THOSE FITTING THE BWS MONEY & BRAINS PROFILE

ARE 50,632 (5.64%)

(CLARITAS PRIZIM, CUSTOM BUILT BROOKLYN DISTRIBUTION FROM KEVIN WALSH KEVIN.WALSH@NIELSEN.COM, FEBRUARY 2010).



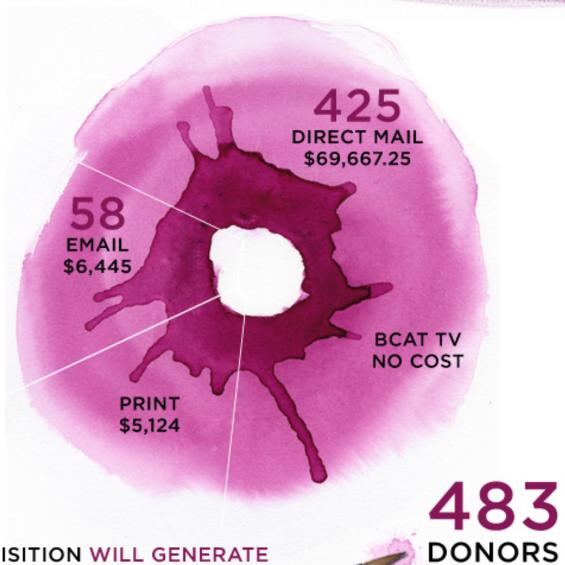




# BWS WILL SEEK A SUSTAINED DONATION, OF \$15 A MONTH PER NEW DONOR AUXILIARY MEMBER.

This active partnership with the community through an auxiliary membership that includes time as well as monetary support.

## MEDIA ALLOCATION



YEAR ONE ACQUISITION WILL GENERATE

(BCAT IS A PUBLIC STATION PROVIDING FREE AIRTIME AND PRODUCTION TO NON PROFITS)

## YEAR ONE NUMBERS AND BEYOND

|   | %      | Year 1            | Year 2           | Ye | ar 3       |
|---|--------|-------------------|------------------|----|------------|
| <b>Donations/ Contributions (SALES)</b> |        |                   |                  |    |            |
| Donations                               |        | \$<br>86,940.00   | \$201,700.80     |    | 467945.856 |
| Less: Returms                           |        |                   |                  |    |            |
| NET Donations/Contributions             |        | \$<br>86,940.00   | \$<br>201,700.80 | \$ | 467,945.86 |
| Cost of Goods Sold                      | 4.00%  | \$<br>3,477.60    | \$<br>8,068.03   |    | 18717.83   |
| Premium Cost                            | 3.00%  | \$<br>2,608.20    | \$<br>6,051.02   | \$ | 14,038.38  |
| Gross Margin                            |        | \$<br>80,854.20   | \$<br>187,581.74 | \$ | 435,189.65 |
| Promotion Cost                          |        | \$<br>87,236.25   | \$<br>78,699.71  | \$ | 71,395.23  |
| Variable Operating                      | 3.00%  | \$<br>2,738.80    | \$<br>6,354.02   | \$ | 14,741.32  |
| Contribution to Overhead                |        | \$<br>(9,120.85)  | \$<br>102,528.02 | \$ | 349,053.10 |
| Fixed Overhead                          | 78.00% | \$<br>68,630.02   | \$<br>70,603.82  | \$ | 71,935.05  |
| Net Profit                              |        | \$<br>(77,750.87) | \$<br>31,924.19  | \$ | 277,118.05 |

YEAR ONE ACQUISITION WILL GENERATE

(CLARITAS PRIZIM, CUSTOM BUILT BROOKLYN DISTRIBUTION



## FREE WATERCOLOR SUPPLIES WITH YOUR COMMITTED DONATION

| Cell      | Variable     | Offer                          | Price | Term                        | Projected Impact             |
|-----------|--------------|--------------------------------|-------|-----------------------------|------------------------------|
| 1-control | None/control | No Watercolor Starter supplies | \$180 | 1 year auxiliary membership | Acquire donations within CPO |
| 2         | Offer        | Watercolor Starter supplies    | \$180 | 1 year auxiliary membership | Increase RR                  |

#### **BWS BRAND LADDER**

Positioning: For local art and watercolor enthusiasts who are passionate about their community, The Brooklyn Watercolor Society is the local arts organization that allows them to partner/support with local artist to benefit the Brooklyn community through teaching the art of watercolor.

# 

Active within the community

Located in Brooklyn

Social Activity

Focused on Watercolor

Promotes local artist



 $The \ BWS \ ligature \ or \ continuous \ letter-form \ was \ conceived \ to \ suggest$  the watercolor medium itself. This Spencerian Script is custom tailored typography.



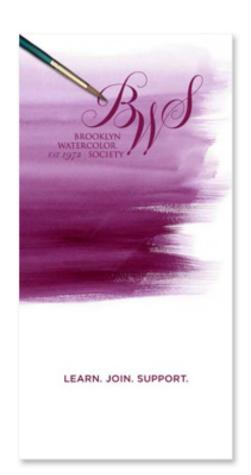
 $The \ BWS \ ligature \ or \ continuous \ letter-form \ was \ conceived \ to \ suggest$   $the \ watercolor \ medium \ itself. \ This \ Spencerian \ Script \ is \ custom \ tailored \ typography.$ 

## THE DIRECT MAIL PACKAGE



The BWS direct mail package control.

#### THE WELCOME BROCHURE





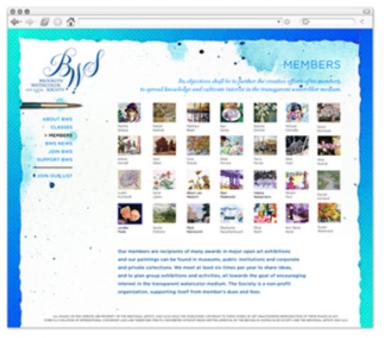
 $The \ BWS \ welcome \ brochure \ cover \ and \ inside \ spread.$ 

#### THE E-NEWSLETTER & WEBSITE



The e-newsletter drives to the website or payment processing.





## THE WELCOME BROCHURE



The BWS brand identity was designed with one color print in mind. The Brand, its imagery and logo-type had to work in black & white.



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